

The following are the propositions as they will appear on the ballot:

1. 2016-2017 Budget

Should the Board of Education be authorized to spend \$8,769,490 for the coming school year, 2016-2017, and to levy taxes on properties within the Town of Webb UFSD to offset said expenditures?
2. Board of Education Candidate

The candidate for one (1) five-year term running July 1, 2016 until June 30, 2021 on the Board of Education will appear as shown below.

Sharon Evans

or

Philip Petty



Voter Registration/Absentee Ballots:

**Voter Registration:** Thursday, May 12th, 4PM . 8PM in the School Library Hallway for individuals who are not actively registered with Herkimer or Oneida Counties to vote in a general election.

**Absentee Ballots:** Contact the District Clerk, Diane Kull, at (315) 369-3222 extension 2102 between 8AM and 4PM for an application/ballot.

Absentee ballot applications must be received no later than Wednesday, May 11th, or 7 days prior to the election if the ballot application is to be mailed. If a ballot is to be obtained in person, the voter may pick up the application and ballot no later than the day before the election.

Budget Vote Tuesday, May 17, 2016 29PM

US Postage  
Paid  
Old Forge, NY 13420  
Permit No. 2

Town of Webb UFSD  
PO Box 38  
Old Forge, NY 13420

TO: BOXHOLDER



TOWN OF WEBB UFSD  
2016-2017  
Budget  
Brochure



Public Meeting

May 10th, 7PM—Town of Webb UFSD Gymnasium

Budget Vote

May 17th, 2:00-9:00 PM Town of Webb UFSD Gymnasium

If you have any questions regarding the 2016-2017 budget please make sure to attend the public meeting. We want you to be an informed voter.

THE BOARD OF EDUCATION WISHES TO EXPRESS THEIR GRATITUDE FOR YOUR CONTINUED SUPPORT OF OUR STUDENTS

KATHLEEN NAHOR  
President

JOSEPH PHANEUF  
Vice-President

GEORGE HILTEBRANT

SHARON EVANS

ANNE GARBARINO

Visit [www.towschool.org](http://www.towschool.org) for more information!


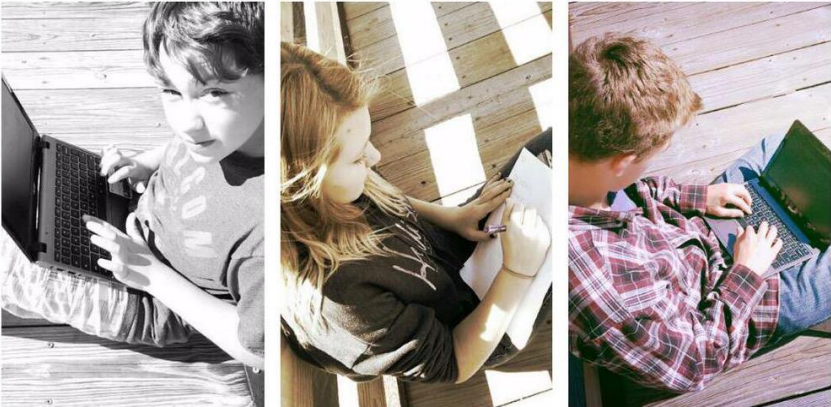


THREE PART BUDGET				
ADMINISTRATIVE	2015-16 Budget	2016-17 Proposed	Dollar Change	Percent Change
Board of Education	\$ 23,550	\$ 23,550	\$ 0	0.0%
Central Administration	\$198,500	\$205,800	\$ 7,300	3.7%
Finance	\$240,350	\$214,050	(\$26,300)	(10.9%)
Legal & Personnel	\$ 47,720	\$ 49,720	\$2,000	4.2%
Central Printing & Mail	\$ 36,000	\$ 37,000	\$ 1,000	2.8%
Insurance, Administrative Charges	\$136,000	\$152,000	\$16,000	11.8%
Curriculum Development & Improvement	\$ 33,000	\$ 33,000	\$ 0	0.0%
Instructional Supervision	\$ 128,350	\$139,750	\$11,400	8.9%
Employee Benefits	\$226,407	\$191,265	(\$35,143)	(15.5%)
TOTAL	\$1,069,877	\$1,046,135	(\$23,743)	(2.2%)
PROGRAM	2015-16 Budget	2016-17 Proposed	Dollar Change	Percent Change
Teaching	\$3,787,850	\$3,774,600	(\$13,250)	(0.3%)
Transportation	\$ 500,610	\$ 500,610	\$ 0	0.0 %
Community Services	\$ 22,300	\$ 22,300	\$ 0	0.0%
Employee Benefits	\$2,175,504	\$2,215,801	\$ 40,297	1.9%
Interfund Transfers	\$ 140,000	\$ 140,000	\$ 0	0.0%
TOTAL	\$6,626,264	\$6,653,311	\$ 27,047	0.4%
CAPITAL	2015-16 Budget	2016-17 Proposed	Dollar Change	Percent Change
Operations	\$608,800	\$593,800	(\$15,000)	(2.5%)
Maintenance	\$215,310	\$230,310	\$15,000	7.0%
Bus Purchase	\$110,000	\$110,000	\$ 0	0.0%
Employee Benefits	\$153,089	\$135,934	(\$17,155)	(11.2%)
Total	\$1,087,199	\$1,070,044	(\$17,155)	(1.6%)
TOTAL	\$8,783,340	\$8,769,490	(\$13,850)	(0.16%)

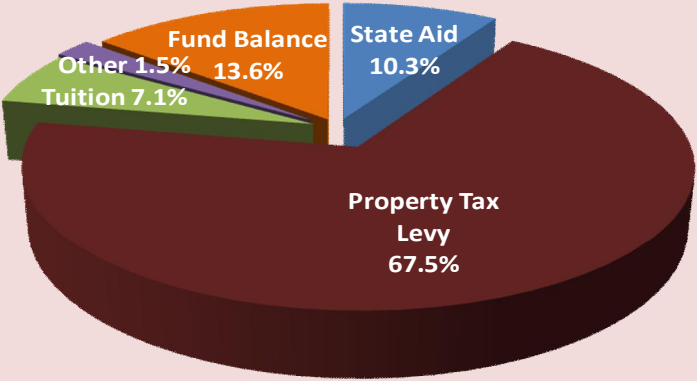
### BUDGET HIGHLIGHTS

- Allowable Tax Levy Limit: **2.82%**
- Proposed Tax Levy : **2.78%**
- Proposed Tax Rate Increase per \$1000 based 7/1/15:
  - Webb **\$0.09**
  - Forestport **\$0.10**
- The 2015-16 Proposed Budget % Pending Plan+increase: **-0.16 %**
- Proposed budget stays within the Tax Levy Limit

- Additional Exclusions in the Capital Levy Limit of the Tax Cap Calculation due to Capital Outlay for 2015-16 approved budget
- Savings from a partial switch to a 3-Tier Prescription Plan within the current benefits package
- State Aid loss of Revenue within Building Aid Category
- Increase in Foundation Aid & restoration of remaining GEA

### PROPOSED REVENUES



### CHANGES IN SCHOOL TAX LEVY

YEAR	TAX LEVY	TAX RATE Webb/Forestport	CHANGE
2011-2012	\$5,106,610	\$3.24/\$2.79	(8.3%)
2012-2013	\$5,250,749	\$2.81/\$3.30	2.82%
2013-2014	\$5,488,711	\$2.94/\$3.46	4.53%
2014-2015	\$5,600,000	\$2.99/\$3.52	2.03%
2015-2016	\$5,760,000	\$3.07/\$3.61	2.86%
2016-2017	\$5,920,000	\$3.16/\$3.71	2.78%
PROPOSED	Increase per \$1,000 Value	\$0.09/\$0.10	

NOTE: per \$1,000 of 2014 assessed value

Library Levy remains \$140,075 (\$110,000 Old Forge; \$30,075 Woodgate)

